The mission of Coal Creek Meals on Wheels is to support independence and quality of life for Lafayette, Louisville, Erie & Superior residents by providing nutritious meals and social contact.

**LOOKING BACK ON 2022:**

- **338** clients
- **40,460** meals served
- **271** volunteers
- **12,371** volunteer hrs
- **$389,810.21** volunteer labor value
Dear friends,

2022 has been a year of reflection for us as we celebrated our 50th Anniversary and five decades of commitment to supporting independence and quality of life for Lafayette, Louisville, Erie and Superior residents by providing nutritious meals and social contact. We have come a long way since 1972 when a group of community members established our organization and delivered the first 15 meals to the community.

We hit some major milestones in 2022 and planted some seeds that will continue to grow and develop deeper roots in our community. We served our 800,000th meal in 2022 and continued to improve the quality of our made from scratch, ready-to-eat meals. We added a Client Services Manager to our team to improve our client engagement and increase our ability to connect clients with additional services. We hired our first Development & Marketing Director at the end of the year to support our community outreach efforts and increase the amount we raise annually to fund our continued growth. We also began our strategic planning process to plan for the future of our organization.

Now the real work begins. We have seen an incredible increase in the number of new clients over the past few months due to inflation, and many more clients are in need of emergency funding to subsidize the cost of their meals. We also know there are members of our community in need that we are not reaching, and we plan to increase our outreach and marketing efforts to find those in need of our services. As we continue to grow and serve new clients, we must build the infrastructure within our organization, including investments in facilities, manpower, and increasing our fundraising capacity.

Our accomplishments over the past 50 years would not be possible without the dedication of our extraordinary staff, our talented Board of Directors, and our army of devoted volunteers and community partners. We are incredibly grateful for our grantors and contributors, and we ask for your continued support as we begin the next 50 years of service.

With gratitude,

Lark Rambo
Executive Director

MARC SISLER
Board President

OUR SOURCES OF INCOME

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Service Fees</td>
<td>$176,027</td>
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<tr>
<td>Grants</td>
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<tr>
<td>Donations</td>
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<td>Events</td>
<td>$10,726</td>
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<tr>
<td>Corporate Support</td>
<td>$71,046</td>
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</table>
IMPACT STORIES

PLATES FOR PETS

Narmeen is a 62-year-old single woman who connected with Coal Creek Meals on Wheels while she recovered from one of her many surgeries stemming from ongoing medical issues. Narmeen lost her son in March of 2022 and became the main caregiver of his beloved elderly dog, Scout. Narmeen called us one day and asked if she could receive two meals, since she had been giving half of her lunch to Scout every day. She was unaware that we had the Plates for Pets Program, which provides pet food for our meal delivery clients. With inflation, Scout’s pet food increased in price, and Narmeen was having a hard time affording it. The pet food was necessary, however, because Scout had lost many teeth in his old age. CCMOW was able to get Scout signed up for Plates for Pets and began providing pet food with Narmeen’s meal deliveries. “Scout is all I have left of my son, and I am beyond thankful for your help,” she said.

COAL CREEK CAFÉ

Ron lives at Josephine Commons with his wife, Eileen, and has been eating at the Coal Creek Café since the first day he moved in. Eileen has some medical issues that make it difficult for her to leave their apartment, but Ron is able to take a “to go” meal with him every day. Each day for lunch, Ron sits in the same seat while he socializes with his friends and joins in on café events, such as birthday celebrations and music performances. “The volunteers in the café and the staff who work at Coal Creek Meals on Wheels are the nicest people I’ve ever met,” Ron said. “I appreciate them helping my wife and I out so much. I don’t know what I would do without these guys, and I’m so happy I have these great people around me.”

MEAL DELIVERY

Maria* is a 66-year-old resident of Lafayette who gets meals delivered by Coal Creek Meals on Wheels. Maria, who is the main caretaker for her granddaughter with a disability, had been sharing her daily meals with her granddaughter to ensure she had enough to eat each day. The volunteer who delivers Maria’s meals shared this with our Client Services Manager, who was able to sign up her granddaughter for meals as well. These daily meal deliveries relieve some of Maria’s stress and ensure she and her granddaughter have a nutritious meal each day.

*names may have been changed to protect confidentiality

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Greaves Family Fund
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J.K. Mullen Foundation
Kroger

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A.V. Hunter Trust, Inc
Flatirons Community Church

$5,000-$9,999

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MDC-Richmond American Homes Foundation
Schoessman Family Foundation
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